

SLOUGH SCHOOLS' FORUM
14 January 2015

Schools' Block 2015-16
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform Schools' Forum of the proposed Schools Block budget for 2015-16 and ask permission to de-delegate the Trade Union support budget, the decision having been deferred at the December 2014 meeting.

2 RECOMMENDATIONS

- 2.1 That School Forum notes the estimated Schools Block 2015-16.
- 2.2 To ask Schools Forum members representing primary and maintained secondary schools to vote on the de-delegation of the Trades Union support budget as set out below.
- 2.3 To seek agreement to Slough Borough Council's proposal that the de-delegation unit cost for Trades Union support remains the same as 2014-15. Please see table below for 14-15 unit costs.

Description	School type	Sub division	Unit Cost	Total
Staff Supply cover costs	Primary	AWPU	£0.8247	£6,090
	Secondary	AWPU	£0.3332	£923
TOTAL				£7,013

3 REASONS FOR RECOMMENDATIONS

- 3.1 The Schools' Block has been notified by the DfE at £113,479,000 based on October 2014 pupil numbers. The increase in Dedicated Schools Grant (DSG) is due to 3 new schools being part of our funding formula, (Langley Hall Academy, Ditton Park and Lynch Hill Enterprise).

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 Please see Appendix A which shows the total estimated Schools Block for 2015-16 and a comparison report with last year's School Block budget. The Schools Block is one of three blocks within the Dedicated Schools Grant.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

Appendix 1

Contact for further information

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